

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HB80295) Water Quality Monitoring
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000
Other Resources				
Balance Brought Forward (Approps	672,889	931,170	200,000	0
Receipts				
Refunds & Reimbursements	839	0	0	0
Total Resources	<u>\$ 3,628,728</u>	<u>\$ 3,886,170</u>	<u>\$ 3,155,000</u>	<u>\$ 2,955,000</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Equipment Maintenance Supplies	0	500	500	500
Professional & Scientific Supplies	4,897	20,000	20,000	20,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	2,000	2,000	2,000
Professional & Scientific Services	1,533,078	2,555,603	1,824,433	1,624,433
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	1,081,240	1,275,467	1,275,467	1,275,467
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	70,860	10,000	10,000	10,000
IT Equipment	7,483	20,000	20,000	20,000
Balance Carry Forward (Approps)	931,170	0	0	0
Total Disposition of Resources	<u>\$ 3,628,728</u>	<u>\$ 3,886,170</u>	<u>\$ 3,155,000</u>	<u>\$ 2,955,000</u>